

FY2015 Allocation

Base Funded Salary/Benefits		FY2013					1,716,419		26.1	
Name	Series	FPL Grade	Base Funded S/B	1261	1262	1263	1264	Total	FTE	
MCDONALD, MARLIN M.	GS-0455-07/04	07	31,999	31,999	-	-	-	31,999	0.5	
Vacant	GS-0486-12/10	12							1	
KOOLE, MICHAEL K.	GL-1801-09/04	09	80,179					80,179	80,179	1
RINGHAM, JOHN S.	WG-4749-07/05	07	52,952					52,952	52,952	0.8
THOMAS, DARREN V.	WG-5716-09/05	09	81,824					81,824	81,824	1
WOODGER, BRENT H.	WG-4749-08/05	08	76,891					76,891	76,891	1
KING, JEFFREY A.	GS-0485-14/05	14	150,284	100,690			49,594	150,284	1	
REBARCHIK, ROBERT A..	GS-0485-12/10	12	34,770	23,296			11,474	34,770	1	Lvng 1/10/15
Vacant	GS-0023-11/08	11					-	-	1	
Vacant	WG-4749-07/05	07					-	-	0.5	
Vacant	GS-0486-09/06	09		-			-	-	1	
CAHOON, FRANCIS E*	WG-4749-07/03	07	54,163				54,163	54,163	0.8	
LISK, AMY K*	GS-0401-09/04	09	66,477	66,477				66,477	1	
SKINNER, BEVERLY ROEDNIGS-0486-09/08	09	74,020	74,020					74,020	1	
SHINN, KEVIN J.	GS-0485-12/07	12	115,701	77,520			38,181	115,701	1	
<i>Total Payroll</i>			819,258	374,001	265,829	99,249	80,179	819,258	13.6	
MC										
1% Pay Increase										
MC Adjustment - M. Damno										
Annual Maintenance (ANNM)										
MC										
MC Adjustment to equal FY13										
Total MC										
<i>Total Base</i>			1,092,343	1,722,563	686,860	706,180	182,273	147,251	1,722,563	
Ratio - S/B to MC			48%							
Karen Shoemaker	GS-0560-09	9	83,873	56,195	27,678	83,873	1			
BT MC			20,968	14,049	6,919	20,968				
<i>Total BT Support</i>			104,841	70,243	-	34,598	-	104,841	1	
Total Allocation			1,827,404	757,103	706,180	216,871	147,251	1,827,404	14.6	

*Francis and Amy are listed as base funded even though they are Term. NBR hired the positions as Term due to potential new AFA

Bob Skinner funding should come in 1261 (\$64,604)